



## 2004-2005 Profile of Mobridge School District 62-3

114 E 10th St, Mobridge, SD 57601

Home County: Walworth

Area in Square Miles: 67

2004 K-12 Fall Enrollment: 574

### Expenditures

|                           | General            | Capital Outlay   | Special Education | Pension         |
|---------------------------|--------------------|------------------|-------------------|-----------------|
| K-12 Instruction          | \$2,110,898        | \$25,703         | \$301,930         | \$18,260        |
| PK Instruction            | \$0                | \$0              | \$24,645          | \$0             |
| Adult Instruction         | \$0                | \$0              | \$0               | \$0             |
| Student/Staff Services    | \$275,366          | \$15,372         | \$121,361         | \$0             |
| Administration Services   | \$309,269          | \$0              | \$25,062          | \$0             |
| Transportation Services   | \$1,804            | \$0              | \$6,138           | \$0             |
| Other Support Services    | \$472,228          | \$91,348         | \$0               | \$0             |
| Community Services        | \$0                | \$0              | \$0               | \$0             |
| Non-Programmed            | \$0                | \$0              | \$0               | \$0             |
| Debt Service              | \$0                | \$0              | \$0               | \$0             |
| Co-Curricular             | \$166,331          | \$23,132         | \$0               | \$0             |
| <b>Total Expenditures</b> | <b>\$3,335,896</b> | <b>\$155,555</b> | <b>\$479,136</b>  | <b>\$18,260</b> |

### Revenue

|              | General            | Capital Outlay   | Special Education | Pension         |
|--------------|--------------------|------------------|-------------------|-----------------|
| Local        | \$929,788          | \$230,477        | \$105,950         | \$22,378        |
| County       | \$69,399           | \$0              | \$0               | \$0             |
| State        | \$1,891,623        | \$0              | \$222,699         | \$0             |
| Federal      | \$463,997          | \$0              | \$127,915         | \$0             |
| <b>Total</b> | <b>\$3,354,807</b> | <b>\$230,477</b> | <b>\$456,564</b>  | <b>\$22,378</b> |

### Other Fund Data

|                       | Revenue   | Expenditures |
|-----------------------|-----------|--------------|
| Bond Redemption       | \$0       | \$0          |
| Capital Projects      | \$0       | \$0          |
| Other Special Revenue | \$9,226   | \$0          |
| Enterprise Funds      | \$220,552 | \$225,060    |

### Cost per ADM

|                    |         |
|--------------------|---------|
| General Fund Only  | \$5,763 |
| Educational Funds* | \$6,496 |

\* Includes General, Special Education and Pension Funds

### State Aid

|                              |                    |
|------------------------------|--------------------|
| General Aid                  | \$1,806,875        |
| Special Education            | \$222,699          |
| Extraordinary Cost Fund - SE | \$0                |
| <b>Total State Aid</b>       | <b>\$2,029,574</b> |

### Special Education Federal Flowthrough

|                      |                  |
|----------------------|------------------|
| Part B, Sec. 619, PK | \$6,335          |
| IDEA Part B          | \$118,533        |
| <b>Total</b>         | <b>\$124,868</b> |

### 2004 Taxable Valuations

|                        |                     |
|------------------------|---------------------|
| Agricultural           | \$6,465,765         |
| Owner Occupied         | \$39,057,992        |
| Non-Ag Z               | \$21,474            |
| Other Non-Ag/Utilities | \$27,778,776        |
| <b>Total</b>           | <b>\$73,324,007</b> |

### 2004 Payable 2005 Levy per Thousand

|                        |         |
|------------------------|---------|
| Agricultural           | \$4.53  |
| Non-Ag Z               | \$5.89  |
| Owner Occupied         | \$7.29  |
| Other Non-Ag/Utilities | \$15.62 |
| Special Education      | \$1.40  |
| Capital Outlay         | \$3.00  |
| Bond Redemption        | \$0.00  |
| Pension Fund           | \$0.30  |

\*District has opted out of General Fund levy

### ADM Data

|                            |         |
|----------------------------|---------|
| ADM of Tuitioned Out Paid  | 2.737   |
| ADM of Contracted Out Paid | 0.000   |
| Non-Public / Home Sch ADM  | 15.603  |
| General State Aid Adj. ADM | 583.094 |

### Teaching Staff Data

|                               |          |
|-------------------------------|----------|
| Average Teacher Salary        | \$33,933 |
| Experience Adjusted Salary    | \$32,781 |
| Avg Years of Experience       | 18.4     |
| % with Advanced Degrees       | 12.5%    |
| Certified Instructional Staff | 45.9     |
| Classroom Staff               | 0.0      |

### Ending Fund Balance

|                   |           |
|-------------------|-----------|
| General           | \$616,053 |
| Capital Outlay    | \$386,354 |
| Special Education | \$57,040  |
| Pension           | \$25,241  |

### Special Education Placement Categories

### December 2004 Federal Child Count

### Student Data

|                                |       |
|--------------------------------|-------|
| PK-12 Enrollment               | 580   |
| Open Enrolled Students Rec'd   | 8     |
| District Dropout Rate          | 3.8%  |
| % Eligible for Free/Red. Lunch | 33.1% |
| % Special Needs Students       | 21.9% |
| Students Transported           | 0     |
| Student to Staff Ratio         | 12.6  |
| District Attendance Rate       | 94.9% |
| Number of Graduates            | 32    |

### Enrollment

|              | ADA            | ADM            |
|--------------|----------------|----------------|
| K-8          | 387.352        | 406.490        |
| 9-12         | 160.192        | 170.460        |
| <b>Total</b> | <b>547.544</b> | <b>576.950</b> |

|                            |            |
|----------------------------|------------|
| Home                       | 1          |
| Residential Facility       | 0          |
| Separate School            | 0          |
| Regular Classroom          | 94         |
| Self-Contained Classroom   | 0          |
| 24 Hour Program            | 3          |
| Early Childhood Setting    | 11         |
| Early Childhood SE Setting | 5          |
| PT Early Child and SE      | 0          |
| Resource Room              | 13         |
| Day Program                | 0          |
| Home/Hospital Program      | 0          |
| <b>Total</b>               | <b>127</b> |

|                        |            |
|------------------------|------------|
| Deaf-Blind             | 0          |
| Emotionally Disturbed  | 7          |
| Mental Retardation     | 4          |
| Hearing Impaired       | 0          |
| Learning Disabled      | 48         |
| Multiple Disabilities  | 1          |
| Orthopedic Impairment  | 1          |
| Visually Impaired      | 0          |
| Deaf                   | 0          |
| Speech/Language        | 54         |
| Other Health Impaired  | 10         |
| Autism                 | 0          |
| Traumatic Brain Injury | 0          |
| Developmental Delay    | 2          |
| <b>Total</b>           | <b>127</b> |

### Stanford Achievement Test Series, Tenth Edition (SAT10)

|                  | Grade 3     |             | Grade 4     |            | Grade 5     |             | Grade 6     |             | Grade 7     |             | Grade 8     |             | Grade 11    |             |
|------------------|-------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
|                  | Total<br>PR | Sp Ed<br>PR | Total<br>PR | SpEd<br>PR | Total<br>PR | Sp Ed<br>PR | Total<br>PR | Sp Ed<br>PR | Total<br>PR | Sp Ed<br>PR | Total<br>PR | Sp Ed<br>PR | Total<br>PR | Sp Ed<br>PR |
| Math             | 72          | 52          | 54          |            | 68          |             | 67          |             | 80          | 50          | 78          |             | 76          |             |
| Science          | 61          | 49          | 57          |            | 66          |             | 65          |             | 65          | 43          | 70          |             | 71          |             |
| Social Science   | 60          | 44          | 60          |            | 70          |             | 65          |             | 72          | 54          | 68          |             | 65          |             |
| Language Arts    | 57          | 41          | 41          |            | 63          |             | 56          |             | 63          | 41          | 64          |             | 60          |             |
| Reading          | 65          | 45          | 60          |            | 61          |             | 52          |             | 58          | 33          | 64          |             | 77          |             |
| Complete Battery | 65          | 47          | 55          |            | 66          |             | 61          |             | 69          | 44          | 69          |             | 71          |             |
| Number Tested    | 27          | 14          | 33          | 9          | 48          | 6           | 39          | 6           | 35          | 11          | 34          | 4           | 40          | 7           |

### American College Test (ACT)

|                 |      |
|-----------------|------|
| English         | 18.9 |
| Math            | 21.3 |
| Reading         | 20.5 |
| Science         | 20.6 |
| Composite Score | 20.5 |
| Number Tested   | 22   |

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient or Higher

|         | Number<br>Tested |       | Ideas and<br>Development |       | Organization, Unity,<br>and Coherence |       | Word<br>Choice |       | Sentences and<br>Paragraphs |       | Grammer and<br>Usage |       | Writing<br>Mechanics |       |
|---------|------------------|-------|--------------------------|-------|---------------------------------------|-------|----------------|-------|-----------------------------|-------|----------------------|-------|----------------------|-------|
|         | Total            | Sp Ed | Total                    | Sp Ed | Total                                 | Sp Ed | Total          | Sp Ed | Total                       | Sp Ed | Total                | Sp Ed | Total                | Sp Ed |
| Grade 5 | 55               | 2     | 87%                      |       | 82%                                   |       | 78%            |       | 77%                         |       | 79%                  |       | 78%                  |       |
| Grade 9 | 52               | 0     | 69%                      |       | 40%                                   |       | 74%            |       | 57%                         |       | 66%                  |       | 59%                  |       |

*No assessment data are reported when less than ten students were tested.*